INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**9.469**	**3.375.694.905,38**	**11,04%**	**-12.289.922.579,34**	**-40,18%**	**30.584.355.910,00**	**-8.914.227.673,96**	**-29,15%**	**21.670.128.236,04**	**70,85%**
01	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**22**	**146.498,99**	**1,54%**	**-73.633,73**	**-0,77%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	22	146.498,99	1,54%	-73.633,73	-0,77%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
	03001	23	159.481,89	10,18%	-29.225,00	-1,87%	1.566.385,00	130.256,89	8,32%	1.696.641,89	108,32%
04	**Total**	**593**	**26.519.114,50**	**8,37%**	**-12.189.218,67**	**-3,85%**	**316.835.925,00**	**14.329.895,83**	**4,52%**	**331.165.820,83**	**104,52%**
	04001	91	2.221.502,61	8,14%	-1.652.858,15	-6,05%	27.298.665,00	568.644,46	2,08%	27.867.309,46	102,08%
	04010	147	5.730.717,35	6,65%	-3.168.308,38	-3,68%	86.140.589,00	2.562.408,97	2,97%	88.702.997,97	102,97%
	04011	126	2.613.174,00	4,08%	-2.023.192,71	-3,16%	64.115.877,00	589.981,29	0,92%	64.705.858,29	100,92%
	04012	55	10.264.686,77	13,45%	-2.180.017,45	-2,86%	76.311.934,00	8.084.669,32	10,59%	84.396.603,32	110,59%
	04013	70	716.067,30	13,62%	-454.574,03	-8,65%	5.255.877,00	261.493,27	4,98%	5.517.370,27	104,98%
	04014	104	4.972.966,47	8,62%	-2.710.267,95	-4,70%	57.712.983,00	2.262.698,52	3,92%	59.975.681,52	103,92%
07	**Total**	**157**	**142.891.678,16**	**27,88%**	**-23.749.355,14**	**-4,63%**	**512.554.567,00**	**119.142.323,02**	**23,24%**	**631.696.890,02**	**123,24%**
	07001	60	6.594.456,43	1,99%	-2.315.559,88	-0,70%	331.753.040,00	4.278.896,55	1,29%	336.031.936,55	101,29%
	07012	58	74.403.321,67	70,66%	-19.670.143,70	-18,68%	105.293.644,00	54.733.177,97	51,98%	160.026.821,97	151,98%
	07013	39	61.893.900,06	81,97%	-1.763.651,56	-2,34%	75.507.883,00	60.130.248,50	79,63%	135.638.131,50	179,63%
11	**Total**	**651**	**91.552.000,80**	**9,84%**	**-73.301.673,20**	**-7,88%**	**929.943.069,00**	**18.250.327,60**	**1,96%**	**948.193.396,60**	**101,96%**
	11001	86	3.869.395,95	6,35%	-3.696.313,64	-6,07%	60.918.796,00	173.082,31	0,28%	61.091.878,31	100,28%
	11014	31	1.285.992,49	13,85%	-1.079.962,92	-11,63%	9.284.783,00	206.029,57	2,22%	9.490.812,57	102,22%
	11015	38	1.829.761,70	12,67%	-3.743.726,21	-25,92%	14.442.237,00	-1.913.964,51	-13,25%	12.528.272,49	86,75%
	11016	39	885.937,79	17,91%	-446.557,14	-9,03%	4.945.292,00	439.380,65	8,88%	5.384.672,65	108,88%
	11018	23	299.834,49	8,39%	-197.697,73	-5,53%	3.575.182,00	102.136,76	2,86%	3.677.318,76	102,86%
	11020	10	30.534,93	2,07%	-174.000,00	-11,79%	1.476.333,00	-143.465,07	-9,72%	1.332.867,93	90,28%
	11021	47	4.226.608,52	2,05%	-36.727.070,16	-17,81%	206.273.149,00	-32.500.461,64	-15,76%	173.772.687,36	84,24%
	11022	145	37.178.146,05	8,63%	-14.148.934,72	-3,28%	430.917.063,00	23.029.211,33	5,34%	453.946.274,33	105,34%
	11023	47	4.790.251,78	4,15%	-9.094.987,87	-7,88%	115.474.965,00	-4.304.736,09	-3,73%	111.170.228,91	96,27%
	11024	53	33.438.378,61	105,55%	-2.131.741,02	-6,73%	31.680.160,00	31.306.637,59	98,82%	62.986.797,59	198,82%
	11104	107	3.427.081,63	7,93%	-1.701.260,20	-3,94%	43.227.973,00	1.725.821,43	3,99%	44.953.794,43	103,99%
	11205	25	290.076,86	3,75%	-159.421,59	-2,06%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
12	**Total**	**510**	**34.380.771,81**	**11,07%**	**-18.353.292,03**	**-5,91%**	**310.640.005,00**	**16.027.479,78**	**5,16%**	**326.667.484,78**	**105,16%**
	12001	67	1.961.009,76	4,53%	-589.150,89	-1,36%	43.320.264,00	1.371.858,87	3,17%	44.692.122,87	103,17%
	12013	45	3.004.642,90	20,79%	-655.348,18	-4,53%	14.455.744,00	2.349.294,72	16,25%	16.805.038,72	116,25%
	12014	36	1.527.279,48	18,41%	-169.206,91	-2,04%	8.297.838,00	1.358.072,57	16,37%	9.655.910,57	116,37%
	12015	29	1.167.660,17	15,02%	-268.036,27	-3,45%	7.772.199,00	899.623,90	11,57%	8.671.822,90	111,57%
	12016	52	4.033.122,26	10,57%	-2.655.066,53	-6,96%	38.161.739,00	1.378.055,73	3,61%	39.539.794,73	103,61%
	12017	22	518.828,73	9,55%	-35.238,36	-0,65%	5.433.303,00	483.590,37	8,90%	5.916.893,37	108,90%
	12018	22	4.627.698,27	17,20%	-1.993.385,79	-7,41%	26.911.343,00	2.634.312,48	9,79%	29.545.655,48	109,79%
	12019	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%
	12024	40	4.170.667,71	14,72%	-386.696,09	-1,36%	28.339.806,00	3.783.971,62	13,35%	32.123.777,62	113,35%
	12025	65	1.066.868,49	2,87%	-2.709.106,86	-7,28%	37.237.972,00	-1.642.238,37	-4,41%	35.595.733,63	95,59%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	23	2.011.479,86	20,70%	-1.564.968,89	-16,10%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	43	8.414.233,10	12,78%	-6.496.830,68	-9,87%	65.837.540,00	1.917.402,42	2,91%	67.754.942,42	102,91%
	12028	57	1.637.247,89	7,06%	-778.256,58	-3,36%	23.177.360,00	858.991,31	3,71%	24.036.351,31	103,71%
14	**Total**	**436**	**782.794.614,91**	**25,33%**	**-50.582.633,72**	**-1,64%**	**3.090.148.576,00**	**732.211.981,19**	**23,70%**	**3.822.360.557,19**	**123,70%**
	14001	80	2.715.705,31	12,11%	-1.191.673,51	-5,31%	22.425.468,00	1.524.031,80	6,80%	23.949.499,80	106,80%
	14010	31	2.395.094,78	4,66%	-152.749,68	-0,30%	51.449.294,00	2.242.345,10	4,36%	53.691.639,10	104,36%
	14012	62	76.353.684,15	32,84%	-15.225.497,66	-6,55%	232.532.171,00	61.128.186,49	26,29%	293.660.357,49	126,29%
	14013	30	467.645,92	0,16%	-143.130,60	-0,05%	284.224.326,00	324.515,32	0,11%	284.548.841,32	100,11%
	14014	69	325.162.448,89	96,93%	-5.761.237,29	-1,72%	335.458.834,00	319.401.211,60	95,21%	654.860.045,60	195,21%
	14202	112	28.104.583,22	15,44%	-27.086.489,35	-14,88%	182.012.480,00	1.018.093,87	0,56%	183.030.573,87	100,56%
	14203	52	347.595.452,64	17,54%	-1.021.855,63	-0,05%	1.982.046.003,00	346.573.597,01	17,49%	2.328.619.600,01	117,49%
15	**Total**	**649**	**225.520.964,17**	**3,51%**	**-89.318.215,72**	**-1,39%**	**6.419.158.295,00**	**136.202.748,45**	**2,12%**	**6.555.361.043,45**	**102,12%**
	15001	105	1.958.023,99	5,86%	-2.716.459,43	-8,13%	33.420.783,00	-758.435,44	-2,27%	32.662.347,56	97,73%
	15002	10	134.518,64	0,50%	-12.100.198,43	-45,27%	26.730.647,00	-11.965.679,79	-44,76%	14.764.967,21	55,24%
	15010	42	2.976.020,31	2,56%	-3.198.801,65	-2,75%	116.415.575,00	-222.781,34	-0,19%	116.192.793,66	99,81%
	15011	58	8.740.661,07	6,96%	-4.759.327,10	-3,79%	125.620.659,00	3.981.333,97	3,17%	129.601.992,97	103,17%
	15012	36	39.867.776,65	2,52%	-32.248.348,22	-2,04%	1.579.209.121,00	7.619.428,43	0,48%	1.586.828.549,43	100,48%
	15014	22	14.171.144,95	1,27%	-74.848,79	-0,01%	1.116.901.468,00	14.096.296,16	1,26%	1.130.997.764,16	101,26%
	15015	59	20.197.010,54	11,78%	-11.905.708,90	-6,94%	171.438.854,00	8.291.301,64	4,84%	179.730.155,64	104,84%
	15016	186	127.521.103,49	4,21%	-13.187.939,15	-0,43%	3.032.210.080,00	114.333.164,34	3,77%	3.146.543.244,34	103,77%
	15017	12	42.534,28	7,35%	-12.000,00	-2,07%	578.713,00	30.534,28	5,28%	609.247,28	105,28%
	15019	34	7.552.480,82	4,72%	-6.857.097,35	-4,28%	160.070.998,00	695.383,47	0,43%	160.766.381,47	100,43%
	15020	43	883.415,33	1,92%	-1.786.745,70	-3,88%	45.998.236,00	-903.330,37	-1,96%	45.094.905,63	98,04%
	15022	42	1.476.274,10	13,98%	-470.741,00	-4,46%	10.563.161,00	1.005.533,10	9,52%	11.568.694,10	109,52%
16	**Total**	**807**	**102.627.157,18**	**16,03%**	**-362.643.558,13**	**-56,66%**	**640.038.194,00**	**-260.016.400,95**	**-40,63%**	**380.021.793,05**	**59,37%**
	16001	84	3.015.880,61	8,60%	-2.080.969,17	-5,93%	35.069.496,00	934.911,44	2,67%	36.004.407,44	102,67%
	16010	88	6.261.722,69	13,87%	-1.329.681,74	-2,94%	45.152.175,00	4.932.040,95	10,92%	50.084.215,95	110,92%
	16012	45	1.474.349,27	12,93%	-1.115.998,98	-9,78%	11.405.606,00	358.350,29	3,14%	11.763.956,29	103,14%
	16014	77	6.755.811,12	10,70%	-4.100.466,04	-6,49%	63.137.611,00	2.655.345,08	4,21%	65.792.956,08	104,21%
	16015	120	77.883.249,47	72,81%	-11.309.165,11	-10,57%	106.970.442,00	66.574.084,36	62,24%	173.544.526,36	162,24%
	16018	48	2.840.137,90	24,06%	-4.848.908,16	-41,07%	11.805.695,00	-2.008.770,26	-17,02%	9.796.924,74	82,98%
	16020	35	1.887.325,79	44,90%	-310.285,98	-7,38%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	89	2.508.680,33	9,63%	-1.291.731,95	-4,96%	26.037.471,00	1.216.948,38	4,67%	27.254.419,38	104,67%
17	**Total**	**3.413**	**11.166.264,58**	**0,11%**	**-9.903.537.633,07**	**-97,46%**	**10.161.794.454,00**	**-9.892.371.368,49**	**-97,35%**	**269.423.085,51**	**2,65%**
	17001	70	2.344.845,71	7,36%	-1.619.071,83	-5,08%	31.873.003,00	725.773,88	2,28%	32.598.776,88	102,28%
	17010	32	525.093,44	2,59%	-2.195.474,56	-10,82%	20.295.448,00	-1.670.381,12	-8,23%	18.625.066,88	91,77%
	17011	42	2.550.200,96	10,55%	-108.218,80	-0,45%	24.162.203,00	2.441.982,16	10,11%	26.604.185,16	110,11%
	17012	74	5.365.679,42	2,86%	-6.798.225,88	-3,62%	187.604.891,00	-1.432.546,46	-0,76%	186.172.344,54	99,24%
	17013	7	380.445,05	7,54%	-3.850,00	-0,08%	5.046.117,00	376.595,05	7,46%	5.422.712,05	107,46%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**1.745**	**236.817.416,64**	**9,09%**	**-89.541.274,11**	**-3,44%**	**2.605.904.302,00**	**147.276.142,53**	**5,65%**	**2.753.180.444,53**	**105,65%**
	19102CA01	7	23.339,00	71,16%	0,00	0,00%	32.798,00	23.339,00	71,16%	56.137,00	171,16%
	19102CA02	12	76.061,00	19,74%	-400,00	-0,10%	385.400,00	75.661,00	19,63%	461.061,00	119,63%
	19102CA03	15	59.841,00	11,52%	-14.800,00	-2,85%	519.415,00	45.041,00	8,67%	564.456,00	108,67%
	19102CA04	7	48.161,00	8,23%	0,00	0,00%	585.200,00	48.161,00	8,23%	633.361,00	108,23%
	19102CA05	8	13.098,00	10,95%	0,00	0,00%	119.624,00	13.098,00	10,95%	132.722,00	110,95%
	19102CO01	5	10.946,00	2,67%	0,00	0,00%	410.725,00	10.946,00	2,67%	421.671,00	102,67%
	19102CO02	10	19.057,00	7,50%	0,00	0,00%	254.156,00	19.057,00	7,50%	273.213,00	107,50%
	19102CO03	12	67.855,00	31,28%	0,00	0,00%	216.933,00	67.855,00	31,28%	284.788,00	131,28%
	19102CO04	9	43.609,00	10,95%	0,00	0,00%	398.176,00	43.609,00	10,95%	441.785,00	110,95%
	19102CO06	11	25.227,00	5,05%	0,00	0,00%	499.208,00	25.227,00	5,05%	524.435,00	105,05%
	19102CO07	15	36.397,00	21,07%	-1.000,00	-0,58%	172.743,00	35.397,00	20,49%	208.140,00	120,49%
	19102CO08	10	91.269,00	32,10%	0,00	0,00%	284.300,00	91.269,00	32,10%	375.569,00	132,10%
	19102CO09	13	143.486,00	23,10%	-88.000,00	-14,16%	621.255,00	55.486,00	8,93%	676.741,00	108,93%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	14	243.820,00	29,02%	-4.982,00	-0,59%	840.059,00	238.838,00	28,43%	1.078.897,00	128,43%
	19102RM02	17	202.005,00	17,67%	-83.755,00	-7,33%	1.143.293,00	118.250,00	10,34%	1.261.543,00	110,34%
	19102RM03	12	42.631,00	16,00%	-845,00	-0,32%	266.462,00	41.786,00	15,68%	308.248,00	115,68%
	19102RM04	16	347.076,00	38,28%	-3.850,00	-0,42%	906.656,00	343.226,00	37,86%	1.249.882,00	137,86%
	19102RM05	25	760.259,00	55,27%	-1.000,00	-0,07%	1.375.566,00	759.259,00	55,20%	2.134.825,00	155,20%
	19102RM06	23	371.430,00	33,11%	-12.885,00	-1,15%	1.121.901,00	358.545,00	31,96%	1.480.446,00	131,96%
	19102RM07	25	312.540,00	51,31%	-14.800,00	-2,43%	609.077,00	297.740,00	48,88%	906.817,00	148,88%
	19102RM08	13	82.449,00	32,95%	-26.819,00	-10,72%	250.202,00	55.630,00	22,23%	305.832,00	122,23%
	19102RM09	21	60.295,00	12,88%	-1.300,00	-0,28%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
	19102RM10	14	477.550,00	31,02%	-215.150,00	-13,98%	1.539.458,00	262.400,00	17,04%	1.801.858,00	117,04%
	19102RM11	18	106.294,65	34,02%	-600,00	-0,19%	312.407,00	105.694,65	33,83%	418.101,65	133,83%
	19102RM12	12	266.320,00	22,56%	-9.000,00	-0,76%	1.180.335,00	257.320,00	21,80%	1.437.655,00	121,80%
	19102RM13	6	69.100,00	13,78%	-500,00	-0,10%	501.402,00	68.600,00	13,68%	570.002,00	113,68%
	19102RM14	15	189.220,00	15,99%	-7.000,00	-0,59%	1.183.038,00	182.220,00	15,40%	1.365.258,00	115,40%
	19102RM15	8	47.000,00	18,56%	-300,00	-0,12%	253.275,00	46.700,00	18,44%	299.975,00	118,44%
	19102RM16	23	404.510,00	36,45%	-6.500,00	-0,59%	1.109.619,00	398.010,00	35,87%	1.507.629,00	135,87%
	19102RM17	18	76.260,00	22,66%	-800,00	-0,24%	336.537,00	75.460,00	22,42%	411.997,00	122,42%
	19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	2	2.600,00	0,59%	-300,00	-0,07%	440.906,00	2.300,00	0,52%	443.206,00	100,52%
	19102RM20	9	124.031,00	12,79%	-3.000,00	-0,31%	969.982,00	121.031,00	12,48%	1.091.013,00	112,48%
	19102RM21	13	66.829,00	23,81%	-2.744,00	-0,98%	280.733,00	64.085,00	22,83%	344.818,00	122,83%
	19102RM22	15	90.550,00	13,88%	-1.000,00	-0,15%	652.355,00	89.550,00	13,73%	741.905,00	113,73%
	19102RM23	17	157.960,00	23,01%	-1.360,00	-0,20%	686.548,00	156.600,00	22,81%	843.148,00	122,81%
	19102RM24	18	110.600,00	25,09%	-10.620,00	-2,41%	440.846,00	99.980,00	22,68%	540.826,00	122,68%
	19102RM25	28	390.700,00	9,35%	-172.500,00	-4,13%	4.180.262,00	218.200,00	5,22%	4.398.462,00	105,22%
	19001	138	13.831.604,52	20,90%	-17.455.053,59	-26,37%	66.188.926,00	-3.623.449,07	-5,47%	62.565.476,93	94,53%
	19010	78	55.915.902,25	30,88%	-23.551.800,57	-13,01%	181.072.597,00	32.364.101,68	17,87%	213.436.698,68	117,87%
	19011	127	63.931.245,79	5,76%	-5.247.282,84	-0,47%	1.110.193.047,00	58.683.962,95	5,29%	1.168.877.009,95	105,29%
	19012	92	5.534.226,62	1,23%	-4.754.422,42	-1,06%	450.655.867,00	779.804,20	0,17%	451.435.671,20	100,17%
	19013	64	21.844.365,38	53,89%	-1.921.063,32	-4,74%	40.535.484,00	19.923.302,06	49,15%	60.458.786,06	149,15%
	19017	71	25.041.634,91	12,17%	-12.585.905,10	-6,11%	205.835.759,00	12.455.729,81	6,05%	218.291.488,81	106,05%
	19018	106	2.402.426,39	12,91%	-2.406.133,37	-12,93%	18.604.108,00	-3.706,98	-0,02%	18.600.401,02	99,98%
	19020	33	1.836.425,60	12,89%	-455.544,30	-3,20%	14.251.242,00	1.380.881,30	9,69%	15.632.123,30	109,69%
	19102	515	40.793.929,10	8,28%	-20.478.258,60	-4,15%	492.878.675,00	20.315.670,50	4,12%	513.194.345,50	104,12%
20	**Total**	**346**	**330.075.724,04**	**49,51%**	**-29.417.111,10**	**-4,41%**	**666.691.627,00**	**300.658.612,94**	**45,10%**	**967.350.239,94**	**145,10%**
	20001	83	1.824.198,33	5,02%	-977.543,16	-2,69%	36.309.260,00	846.655,17	2,33%	37.155.915,17	102,33%
	20015	103	91.727.227,00	27,92%	-21.364.925,94	-6,50%	328.483.601,00	70.362.301,06	21,42%	398.845.902,06	121,42%
	20016	49	707.256,46	7,80%	-349.501,95	-3,85%	9.070.907,00	357.754,51	3,94%	9.428.661,51	103,94%
	20017	57	234.055.889,28	86,69%	-6.037.714,67	-2,24%	269.998.950,00	228.018.174,61	84,45%	498.017.124,61	184,45%
	20114	54	1.761.152,97	7,71%	-687.425,38	-3,01%	22.828.909,00	1.073.727,59	4,70%	23.902.636,59	104,70%
25	**Total**	**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**
	25001	9	3.000.000,00	0,08%	-163.000.000,00	-4,10%	3.974.627.396,00	-160.000.000,00	-4,03%	3.814.627.396,00	95,97%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**60**	**1.353.057.458,54**	**176,42%**	**-1.335.746.107,72**	**-**	**766.941.179,00**	**17.311.350,82**	**2,26%**	**784.252.529,82**	**102,26%**
	26001	60	1.353.057.458,54	176,42%	-1.335.746.107,72	-	766.941.179,00	17.311.350,82	2,26%	784.252.529,82	102,26%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%